

Bryan Sweetland – Cabinet Member Oral Update

Environment, Highways & Waste Policy Overview & Scrutiny Committee - 8 April 2011

2011/12 Integrated Transport Schemes (scheme list attached for Members information)

Kent's 2011/12 Integrated Transport scheme capital allocation from Government is **£8.199m** and this is not ring fenced. Once the sums for road maintenance, the Member Highway Fund, A2 slips, Maidstone High Street and forward design costs are taken out, we are left with a total of **£2.4m**.

£500k will be top-sliced and allocated for Casualty Reduction Measures. This programme is derived from the annual crash cluster site reviews and route studies. Safety schemes which save the number of casualties are given top priority.

£100k is needed to fund **reactive Casualty Reduction Measures**. Enabling KHS to react quickly to deliver low cost, easily implemented safety schemes identified throughout the year.

£500k will fund **Intelligent Transport Systems and Traffic Management**.

The remainder of the programme is a mixture of bus route improvements, Safer Routes to Schools, and funding to match investment by partners in bus and rail. Nearly all are deferred schemes from 2010/11, removed as a result of needing to make in-year savings.

Many of the schemes within the programme have been developed in consultation with local stakeholders and Members. The schemes will be reported back through the Joint Transportation Boards as part of the ongoing design and consultation process.